

**APPENDIX B**

**FINANCIAL PROFILE - PROPERTY, COMMUNITY CENTRES, LEISURE & CULTURE  
PROGRAMME OF BUILDING WORKS 2006/2007**

**(A)**

	<b>2006/07</b>	<b>TOTAL</b>
	£	£
<b>(A)</b> EXPENDITURE FOR WHICH APPROVAL IS SOUGHT	250,000	250,000
PROVISION IN CAPITAL PROGRAMME	250,000	250,000

**(B)**

	<b>2006/07</b>	<b>TOTAL</b>
	£	£
ESTIMATED PER THIS REPORT		
Works	212,900	212,900
Fees	37,100	37,100
	250,000	250,000
LAND / PROPERTY	0	0
TOTAL GROSS COSTS	* 250,000	250,000
*Comparison with figure in block (A) above		

**(C)**

REVENUE COSTS	<b>2006/07</b>	<b>FULL YEAR COSTS</b>
	£	£
EMPLOYEES	0	0
RUNNING EXPENSES	0	0
CAPITAL FINANCING COST ( at 8% based on MRP)	15,735	30,105
LESS INCOME SAVINGS ON EXISTING BUDGETS	0	0
NET ADDITIONAL COSTS TO COUNCIL	15,735	30,105